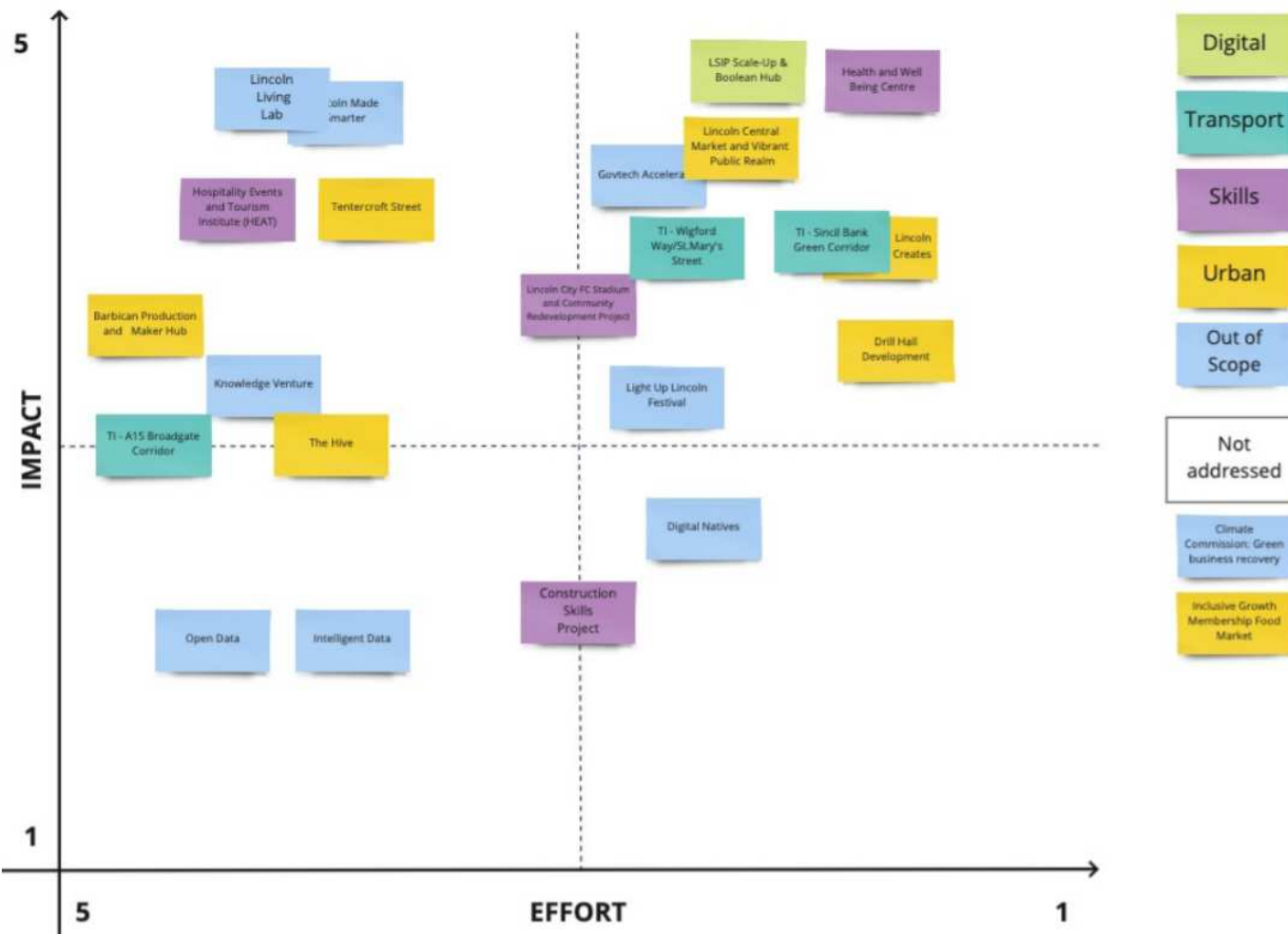


Lincoln Investment Plan

Project Proposals

Town Board Workshop – Analysis and Focus



Focus on:

- high impact projects
- understanding inter-relationships – spatial, thematic and link back to evidence - and opportunities to add value
- understanding & development of climate commission and green recovery proposals
- removing 'out of scope' schemes

Project Portfolio

Project	Town Board Workshop	Theme	Cost (£m)	Town Deal Cost	Lead
LSIP Scale-Up	High Impact Low Effort	Digital	TBC	TBC	LSIP
<i>Lincoln Made Smarter *</i>	<i>High Impact High Effort</i>	<i>Digital</i>	2.3	1.25	Lincoln University
Lincoln Connected	Not Ranked	Digital	4.1	3.4	Visit Lincoln
Health & Wellbeing Centre	High Impact Low Effort	Skills	1.17	0.62	Lincoln College
Lincoln City FC Stadium and Community Redevelopment Projects	High Impact Low Effort	Skills	2.6	1	Lincoln FC
Hospitality Events & Tourism Institute (HEAT)	High Impact High Effort	Skills	2.5	1.2	Lincoln College
Wigford Way/St. Mary's Street	High Impact Low Effort	Transport	TBC	5	LCC
Sincil Bank Green Corridor	High Impact Low Effort	Transport	TBC	5	LCC
Lincoln Central Market and Vibrant Public Realm	High Impact Low Effort	Urban	8.5	6.5	CoL
Drill Hall Development	High Impact Low Effort	Urban	0.965	0.415	Lincoln College
Tentercroft Street	High Impact High Effort	Urban	0.3	0.3	CoL
Barbican Production & Maker Hub	High Impact High Effort	Urban	3.1	2	Lincoln University
The Hive	High Impact High Effort	Urban	11	4	Investors IL
Climate Commission Road to Zero (Programme)	Not Ranked	Urban	0.484	0.431	Climate Commission
Food Supermarket - Lincolnshire Food Partnership	Not Ranked	Urban	1.014	0.165	Lincoln Food Bank
Programme Development, Management & Monitoring			1.1	0.55	CoL
			CAP	30.581	
			REV	1.25	
			TOTAL	31.281	
Additional Schemes & Costs to Consider					
Station - Footbridge		Urban	13.5	13.5	EM Trains/Network Rail
Greyfriars		Urban	1.1	0.5	Heritage Lincolnshire
<i>* revenue</i>					

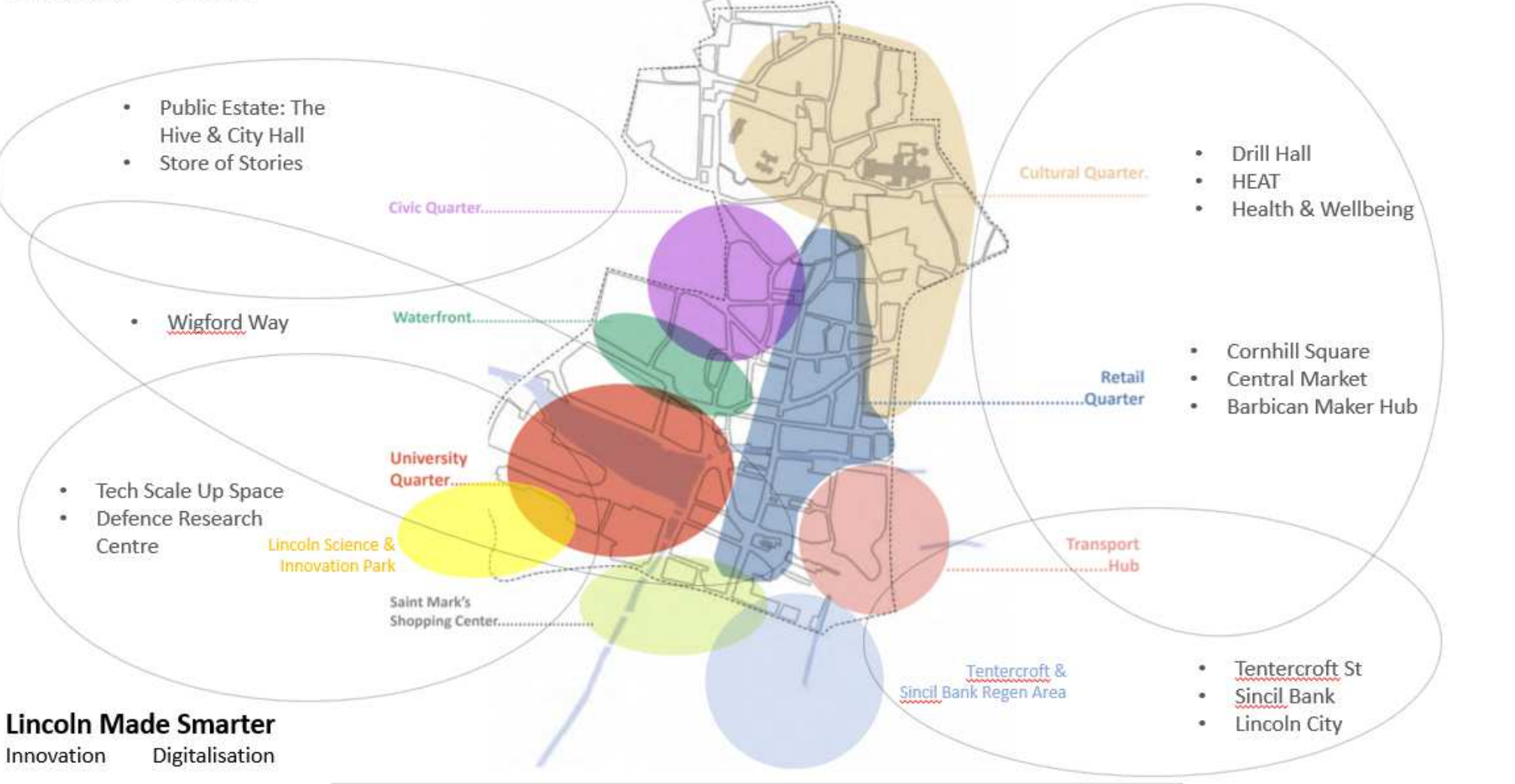
Projects: delivering on priorities

	City Centre Vibrancy & Covid Recovery	Net Zero	Inclusive Growth
Digital Connectivity	Lincoln Connected	Lincoln Made Smarter	
Transport Connectivity	Wigford Way	Sincil Bank	
Skills	HEAT	Health & Wellbeing Hub	Lincoln C FC – Community Hub
Urban Regeneration: Arts, Heritage, Culture Enterprise	Road to Zero	Store of Stories	
	Central Market		
	Barbican		
	Drill Hall		
	Hive		
	Tentercroft		

Projects: Spatial Masterplan

Lincoln Road to Zero
Clean growth Net Zero

Lincoln Connected
Smart Vibrant



Lincoln Made Smarter
Innovation Digitalisation

Projects: Assessment

- Town Deal Delivery Partner Toolkit:
 - Alignment with Intervention Framework – Pass/Fail
 - Local Criteria: Strategic Fit; Evidence of Need; Impact – score 1-5
 - Green Book Criteria: VfM; Affordability; Achievability; Commercial Viability; Support - score 1-5
- High level assessment undertaken led by Rose Regeneration
- Scoring and identification of gaps/key risks
- Feedback and discussion @ Delivery Group
- Point in time – further information and development ongoing

Project Assessment – Initial Appraisal

Results are based on project submissions as of 8.9.20.

Projects are still being developed and refined.

RANK	PROJECTS	OVERALL ASSESSMENT SCORE	TOWNS SPECIFIC CRITERIA	HMT GREEN BOOK APPRAISAL CRITERIA
1	Drill Hall	87%	87%	88%
2	Hospitality Events and Tourism Institute	83%	87%	80%
3	Central Market	83%	87%	80%
4	Sincil Bank	83%	93%	72%
5	Road to Zero	82%	80%	84%
6	Store of Stories	81%	87%	76%
7	Barbican Creative & Maker Hub	81%	93%	68%
8	Health & Wellbeing Centre	80%	80%	80%
9	Tentercroft Street	78%	80%	76%
10	Wigford Way	77%	87%	68%
11	The Hive	77%	87%	68%
12	Lincoln Made Smarter	75%	87%	64%
13	Lincoln Connected	74%	80%	68%
14	Lincoln City FC Stadium & Community HUB	66%	60%	72%